

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 June 30, 2003

	Original Appropriation	June 2003	Twelve Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 20	\$ 24,530,162,032	\$ 206,468,894	\$ 2,463,875,774	* \$ 26,994,037,806
Annual Reappropriations per HB 21	183,570,758			183,570,758
Biennial Appropriations per HB's 13, 18, & 19	287,535,357	500,000	4,855,724	292,391,081
Biennial Reappropriations per HB's 16 & 17	766,455,451		1,170,260	767,625,711
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	222,429,015			<u>222,429,015</u>
Total Appropriations				28,460,054,371
Expenditures and Appropriated Transfers Out:				
Disbursements		1,773,685,212	18,113,021,675	
Accounts Payable		(38,304,752)	402,677,710	
Appropriated Transfers Out		<u>338,958,786</u>	<u>6,471,162,940</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,074,339,246</u>	<u>\$ 24,986,862,325</u>	<u>24,986,862,325</u>
Unexpended Appropriations				<u>\$ 3,473,192,046</u>

* Increases in Estimated Appropriations